Q3 2026 site operations report

Maintenance spend against budget for each site, in GBP, with the quarter's notes from the site leads.

Site	Notes	Budget	Actual	Variance
Leeds North	Sorting lane upgrade commissioned in week 31. Throughput rose after the diverter retune, and the two remaining snag items close with the handover pack.	18,420	17,610	-810
Leeds South	Racking audit completed with three bays flagged for repair. Repairs are booked for October and do not affect the insurance renewal date.	9,310	9,475	+165
Bradford	Battery fleet health check found nine units below threshold. Replacements are spread over two quarters to keep the charging bank balanced.	12,880	12,040	-840
Wakefield	Dock leveller service on doors three to seven. Door five needed a lip-plate weld, which added half a day to the planned shutdown.	7,650	8,120	+470
Huddersfield	LED retrofit in aisle twelve finished early. Motion sensors cut overnight lighting hours, and the old fittings went for certified disposal.	6,240	5,980	-260
Halifax	Operator refresher training delivered in two sessions. Pick errors on the new sorting software fell in the four weeks after training.	5,120	5,305	+185
York	Spare parts cage moved closer to the conveyor line. Mean time to repair dropped because engineers no longer cross the yard for common parts.	8,890	8,455	-435
Harrogate	Emergency call-out on 14 August cleared a jammed diverter. Root-cause notes led to a revised cleaning schedule for the induction belt.	4,310	4,960	+650

Site	Notes	Budget	Actual	Variance
Doncaster	Scanner refresh across eight packing benches. Cradle chargers and wall mounts replaced the loose units that caused most of the breakages.	10,240	10,115	-125
Sheffield	Label printer service kits rolled out on a twelve-month cycle. Print-head failures stopped after the new cleaning cards were introduced.	11,670	11,020	-650
Rotherham	Forklift charging bay rewired to the new distribution board. The work ran over two weekends so that no shift lost charging capacity.	6,980	7,240	+260
Barnsley	Quarterly safety walk found no open actions. The site kept its zero lost-time record for the sixth consecutive quarter.	3,950	3,880	-70

Total budget	105,660
Total actual	104,200
Total variance	-1,460